


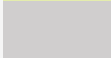
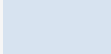


WMPC Network Performance Report

Fiscal Year 2021 Quarter 1
Report Date: February 17, 2021

EXECUTIVE SUMMARY

FY21 Contract Measure Performance

	Indicates performance met the benchmark/on positive trajectory
	Indicates performance did not meet benchmark
	Blue indicates a “heads up”/area of focus

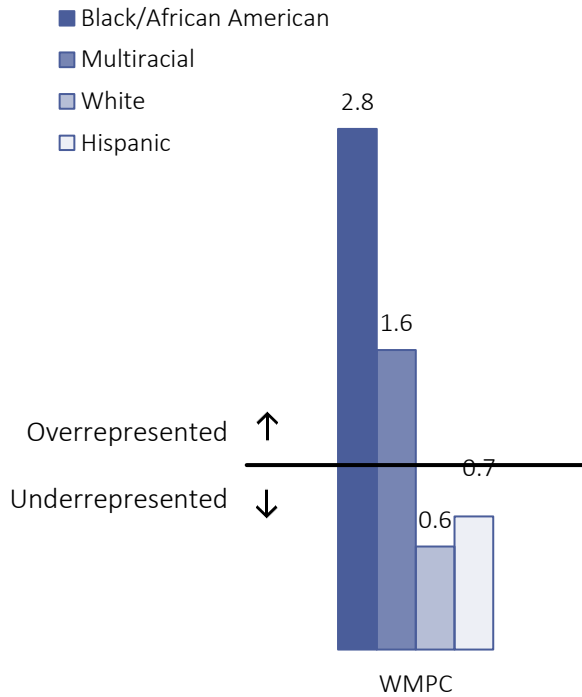
Measure	Benchmark	FY2020	FY21 Q1
Worker-parent Contacts	76%	66%	65%
Worker-supervisor Contacts	95%	65%	49%
Parent-child Contacts	59%	45%	52%
Worker-child Contacts	95%	97%	99%
Days in Residential	-8%	- 5%	4,604 days
Days in Emergency Shelter	-5%	- 35%	91 days
Shelter First Placement	Not exceed 20%	21%	0%
Adoption Disruptions	<5%	0%	0%
Adoption Finalizations	80%	50%	25 adoptions
Permanency in 12-23 Months	43.6%	39.5%	38%
Permanency in 12 Months	27%	18.2%	19%
Permanency in 24+ Months	30.3%	48.3%	47%
Placement Stability	4.12	3.25	3.39
Re-Entry to Care in 12 Months	8.1%	3.2%	2.9%
In County Placements	70%	65%	66%

Measure	Benchmark	FY2020	FY21 Q1
Community Placements	94% or increase 4%	89%	90%
Initial Medical Exams	85%	73%	83%
Periodic Medical Exams	95%	78%	75%
Initial Dental Exams	90%	75%	65%
Periodic Dental Exams	95%	62%	65%
Initial Service Plans	95%	89%	65%
Update Service Plans	95%	96%	96%
Plan Approvals	95%	91%	91%
Relative Placements	35% or increase 6%	38%	38%
Licensed Foster Homes	109	89	41
New Relative Licensed Homes	53	30	7
Maltreatment in Care	9.0	12.95** / 5.39	0

Disproportionality is the underrepresentation or overrepresentation of a racial or ethnic group compared to its percentage of the total population. WMPC used the total population of Black/African American, Multiracial, Hispanic, and White children ages 0-18 living in Kent County to understand the disproportionality of children in WMPC's care in FY21.

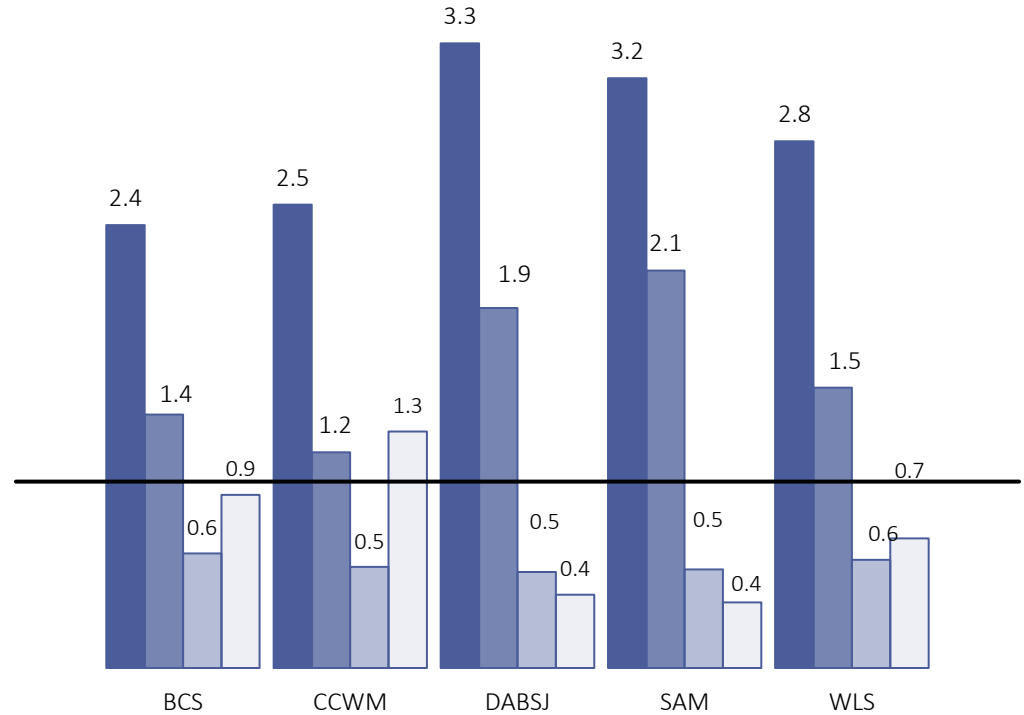
Racial Disproportionality In Care

WMPC had 757 children in foster care in FY21 Q1. Black and Multiracial children were over-represented compared to the general population's percentage of Black and Multiracial children.



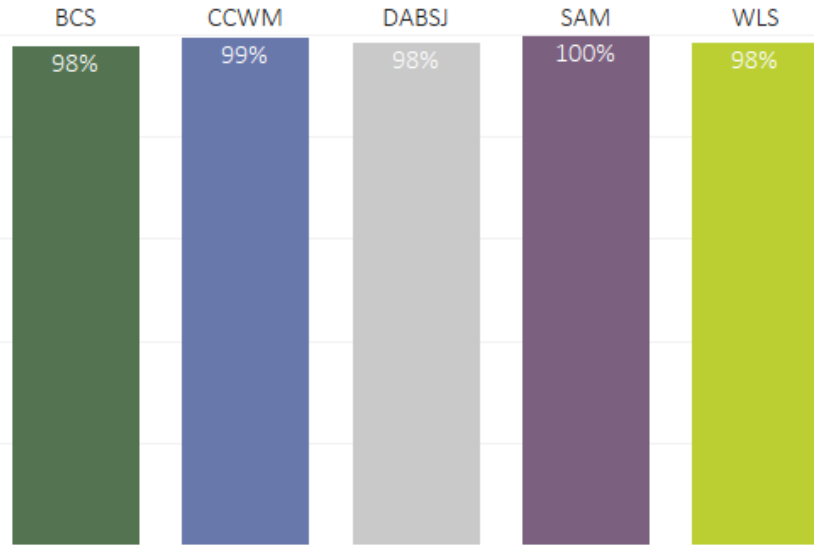
Disproportionality By Agency

Racial disproportionality varied between agencies' children in foster care compared to the general population. Black children were far overrepresented for each agency, while White and Hispanic children were underrepresented in most agencies.

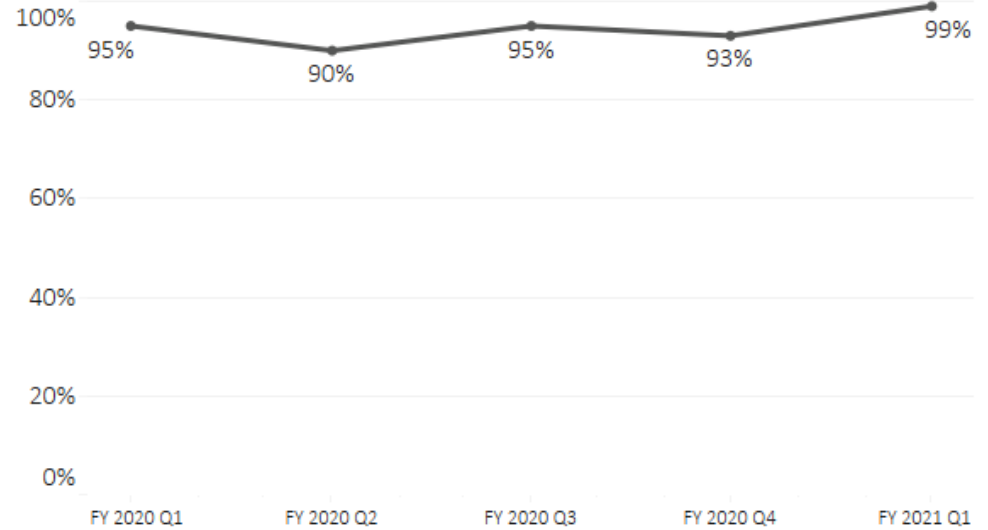


Worker-Child Contacts

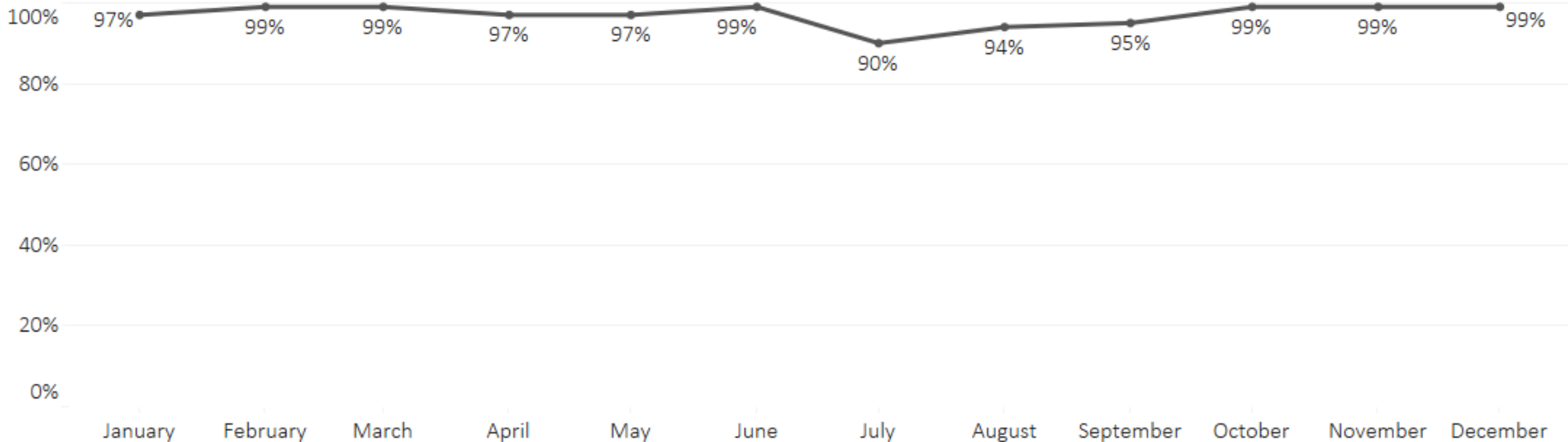
FY2021 Q1



WMPC Network

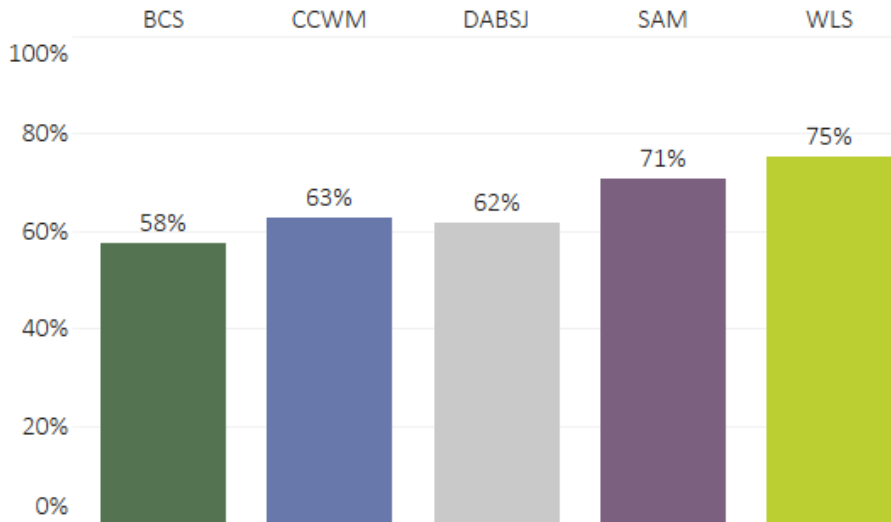


Last 12 Months

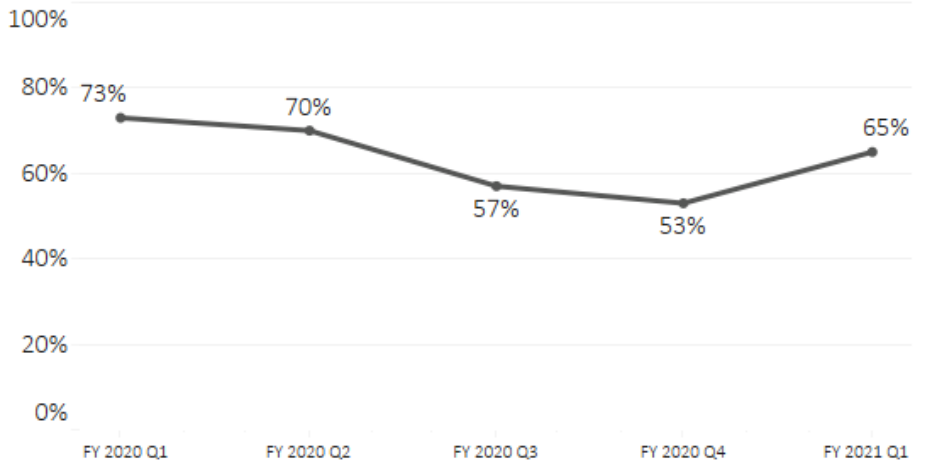


Worker-Parent Contacts

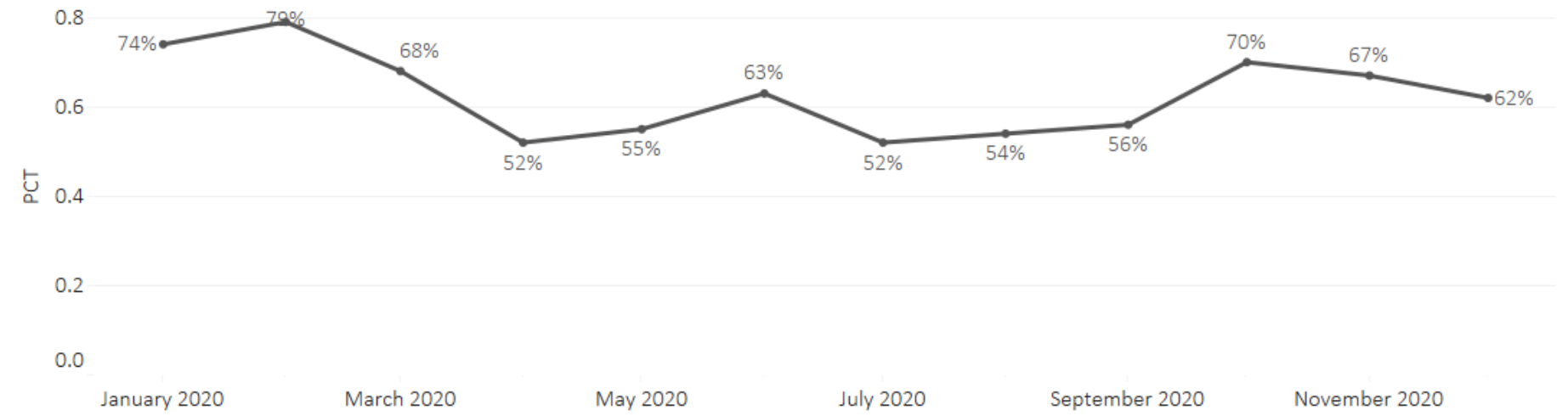
FY2021 Q1



WMPC Network

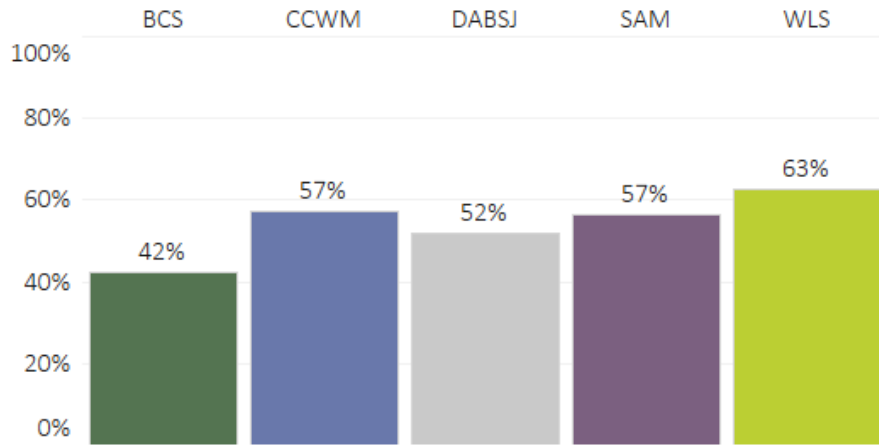


Last 12 Months

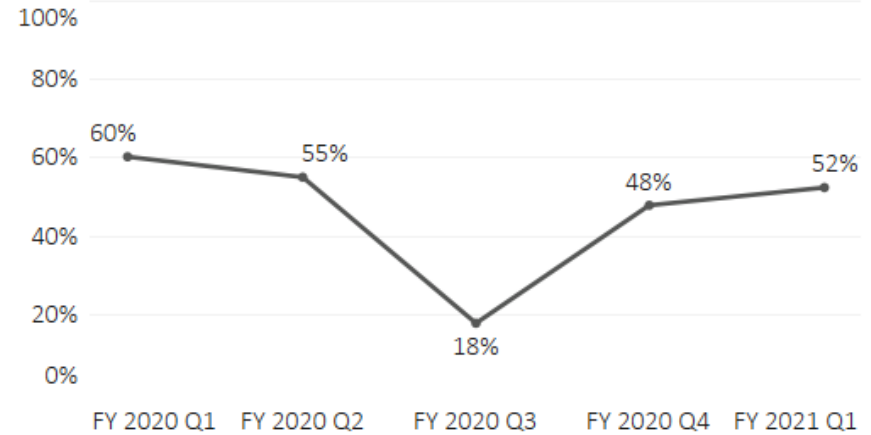


Parent-Child Contacts

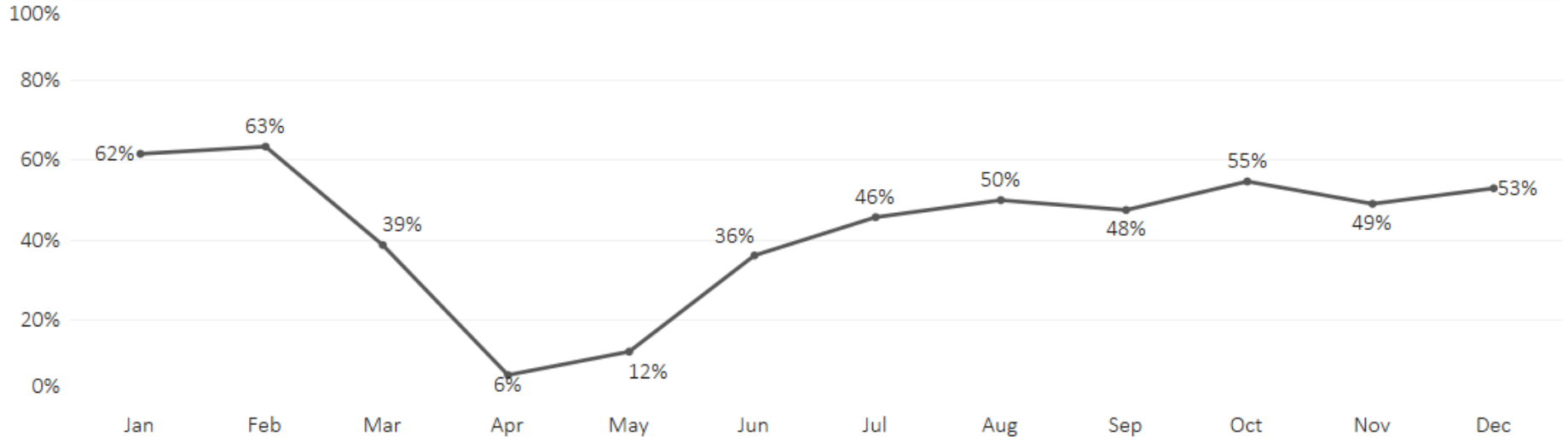
FY2021 Q1



WMPC Network

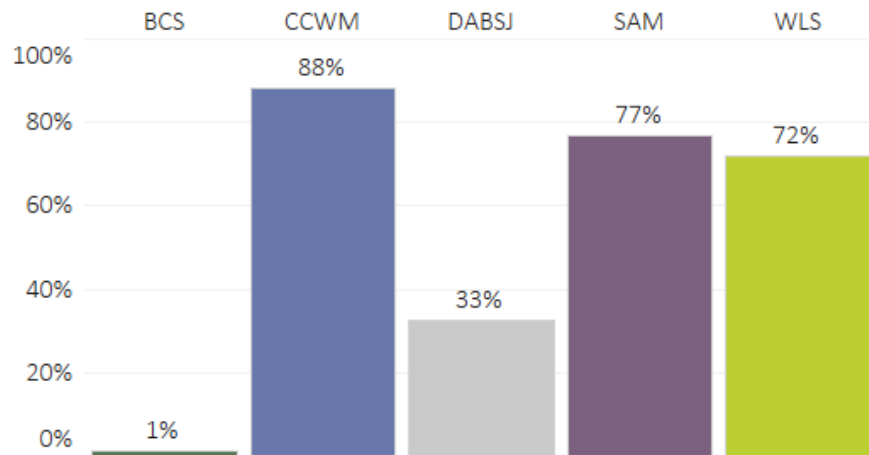


Last 12 Months

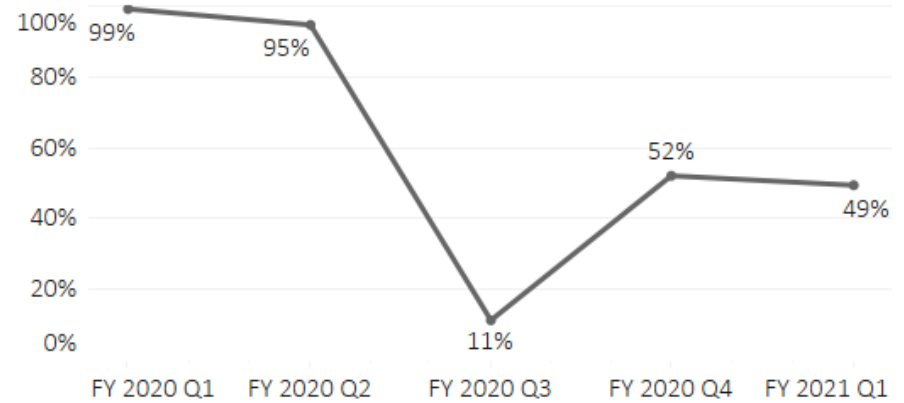


Worker-Supervisor Contacts

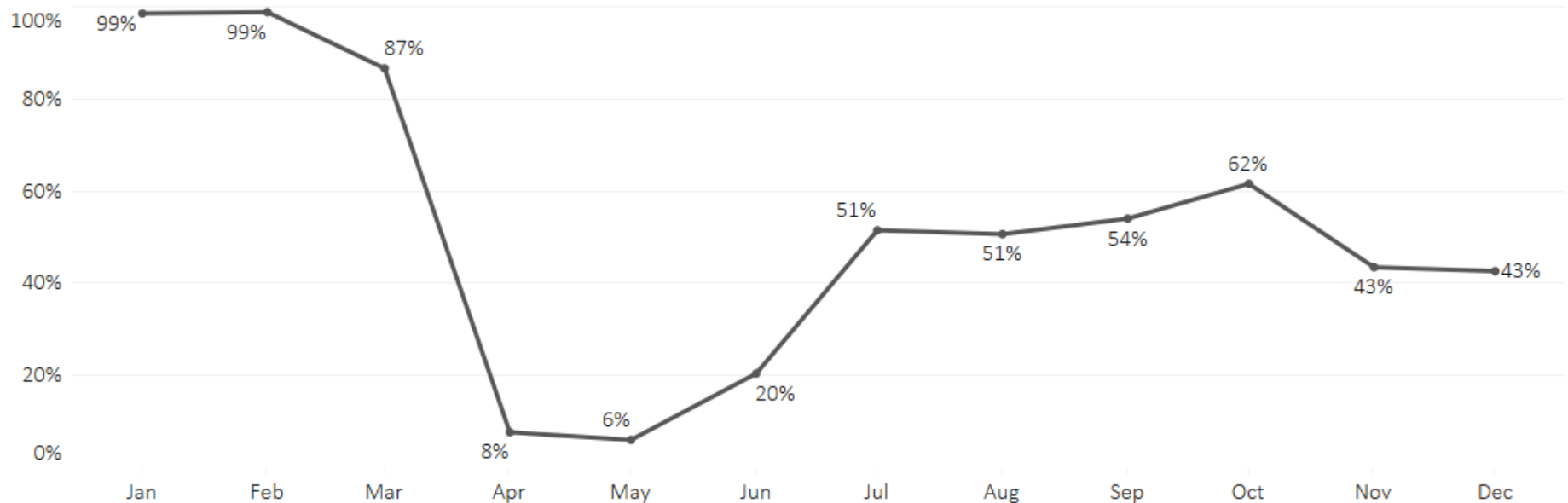
FY2021 Q1



WMPC Network



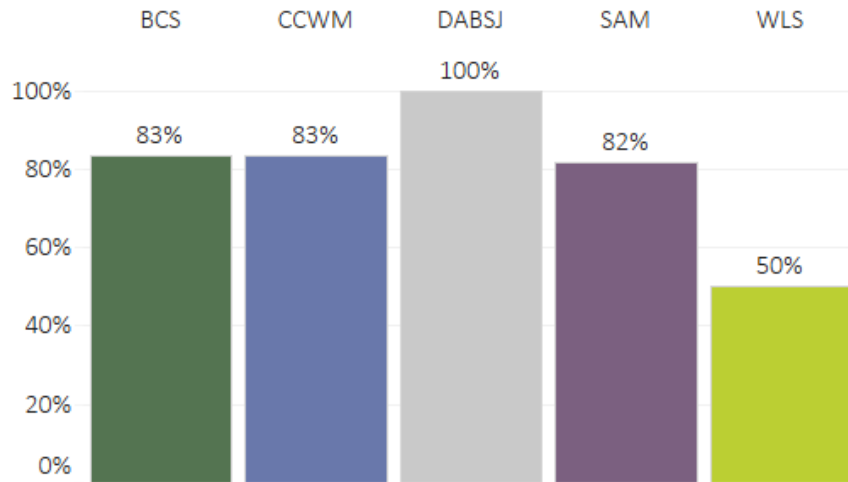
Last 12 Months



Initial Medicals

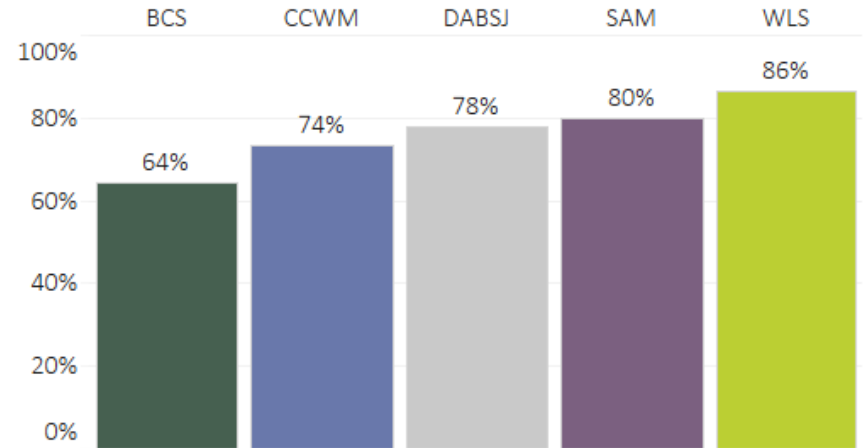
The WMPC network performance for FY21 Q1 was 83%.

FY2021 Q1

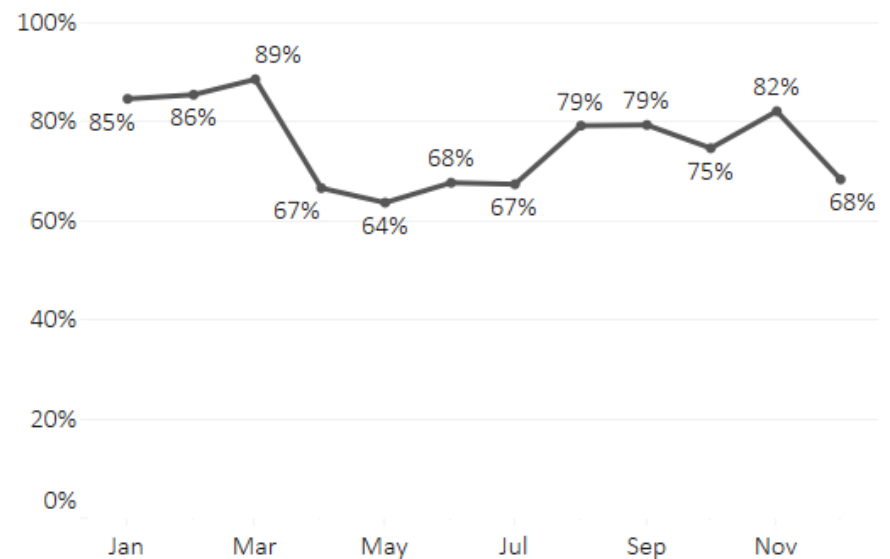
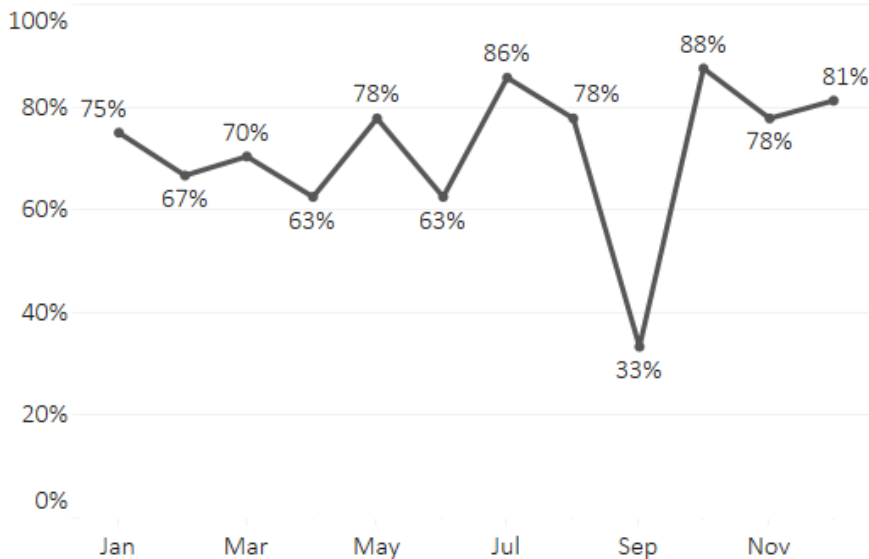


Periodic Medicals

The WMPC network performance for FY21 Q1 was 75%.



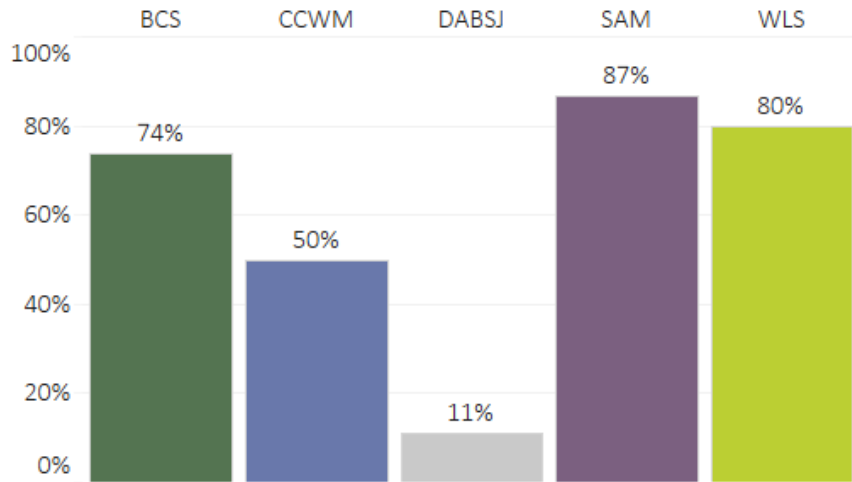
Last 12 Months



Initial Dentals

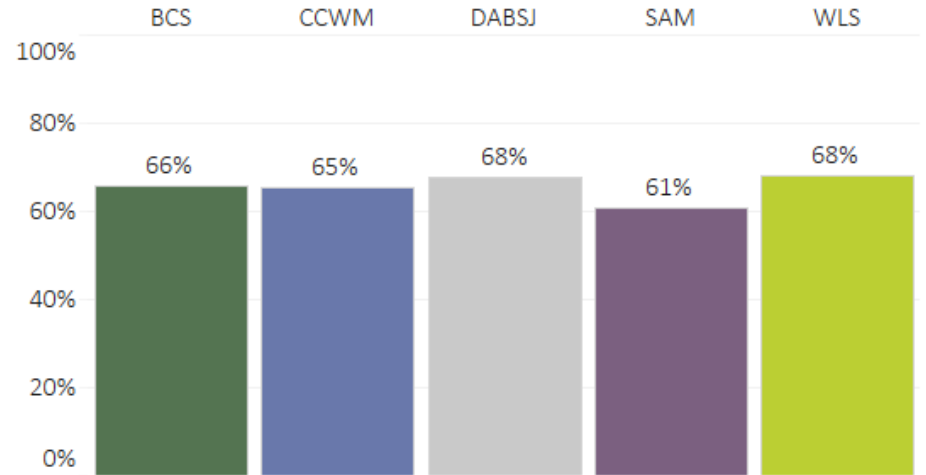
The WMPC network performance for FY21 Q1 was 65%.

FY2021 Q1

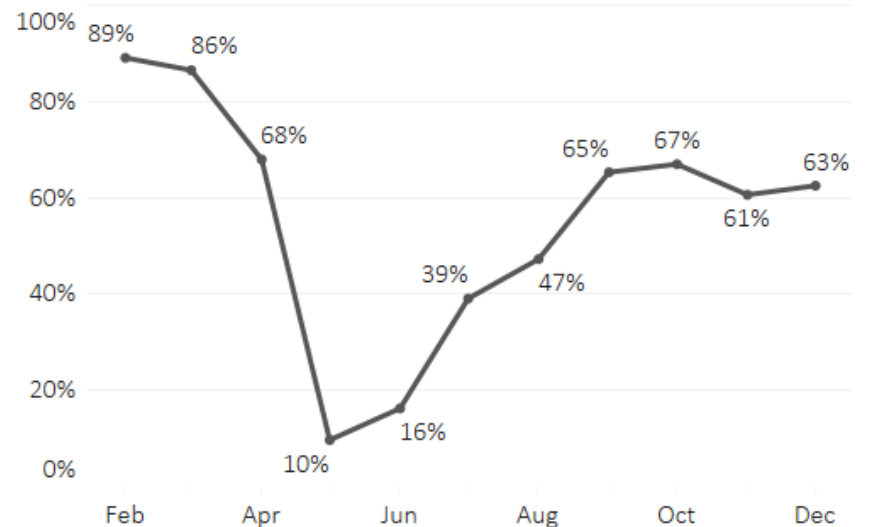
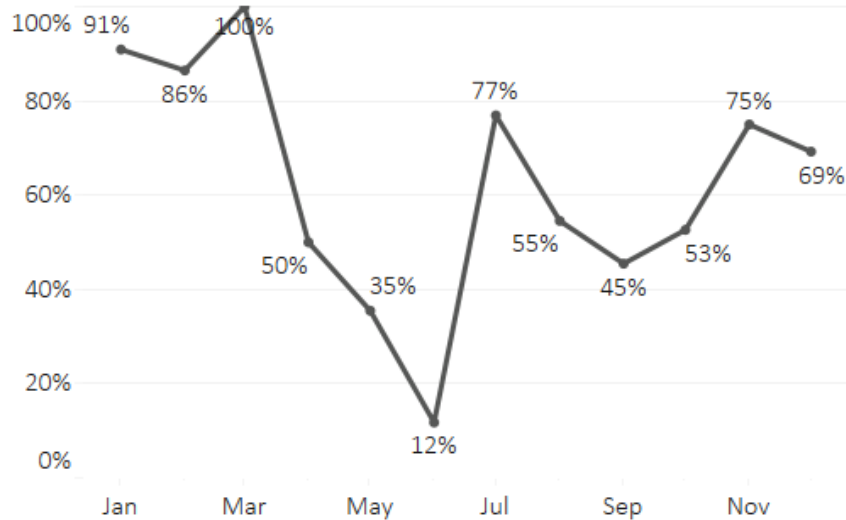


Periodic Dentals

The WMPC network performance for FY21 Q1 was 65%.



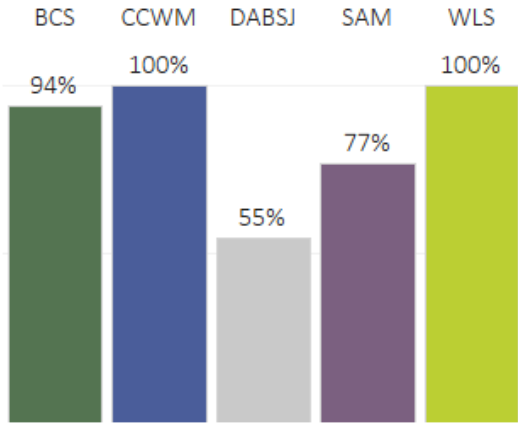
Last 12 Months



Initial Service Plans

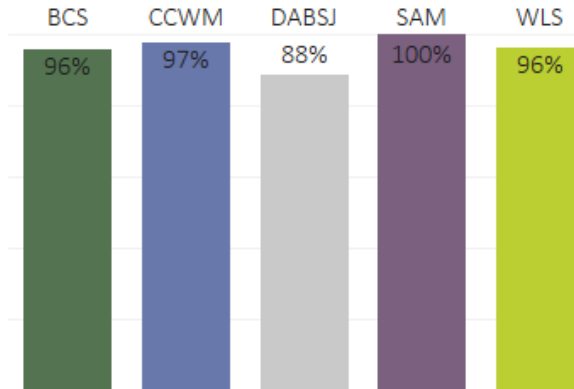
The WMPC network performance for FY21 Q1 was 65%.

FY2020 Q1



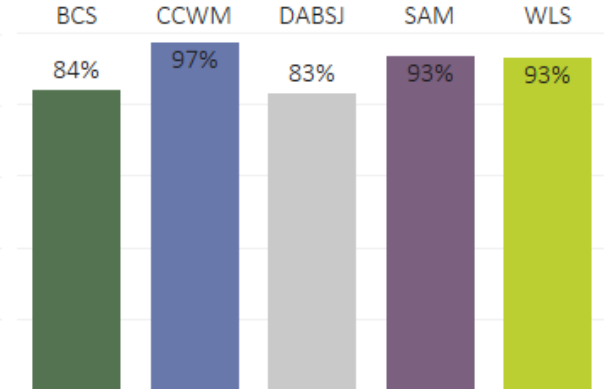
Updated Service Plans

The WMPC network performance for FY21 Q1 was 96%.

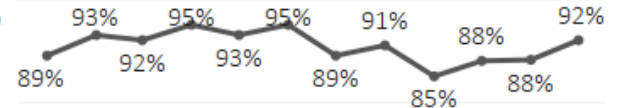
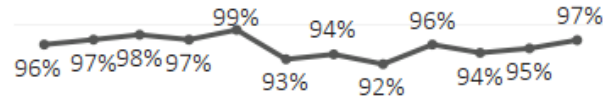
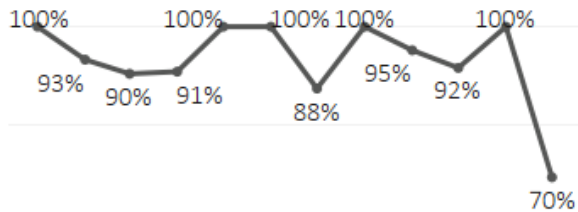


Service Plan Approval

The WMPC network performance for FY21 Q1 was 91%.



Last 12 Months



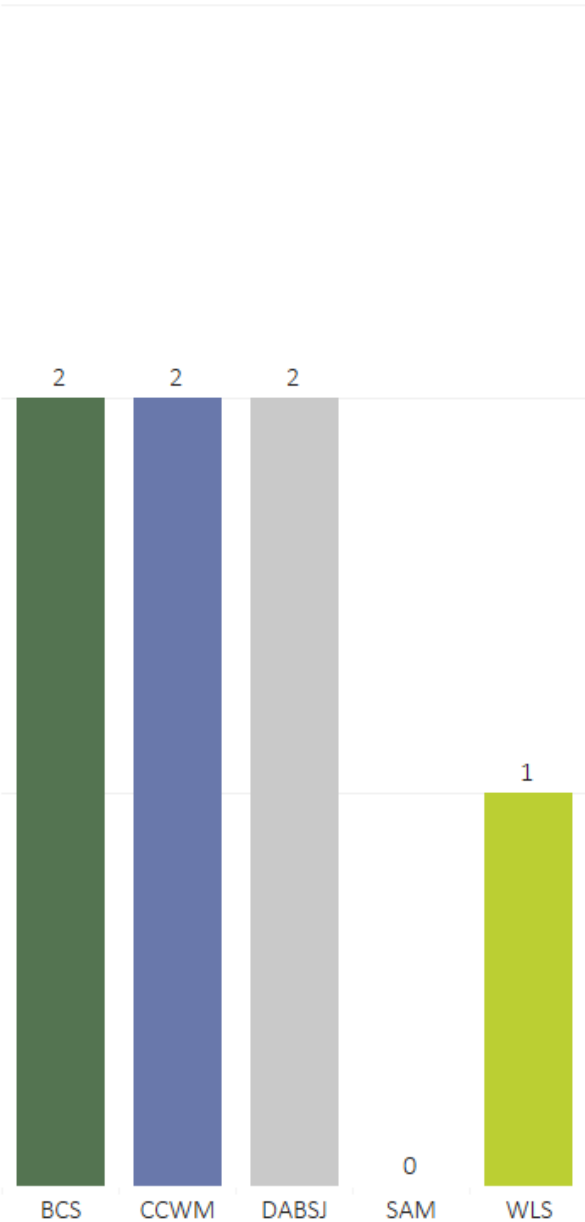
Jan Mar May Jul Sep Nov

Jan Mar May Jul Sep Nov

Jan Mar May Jul Sep Nov

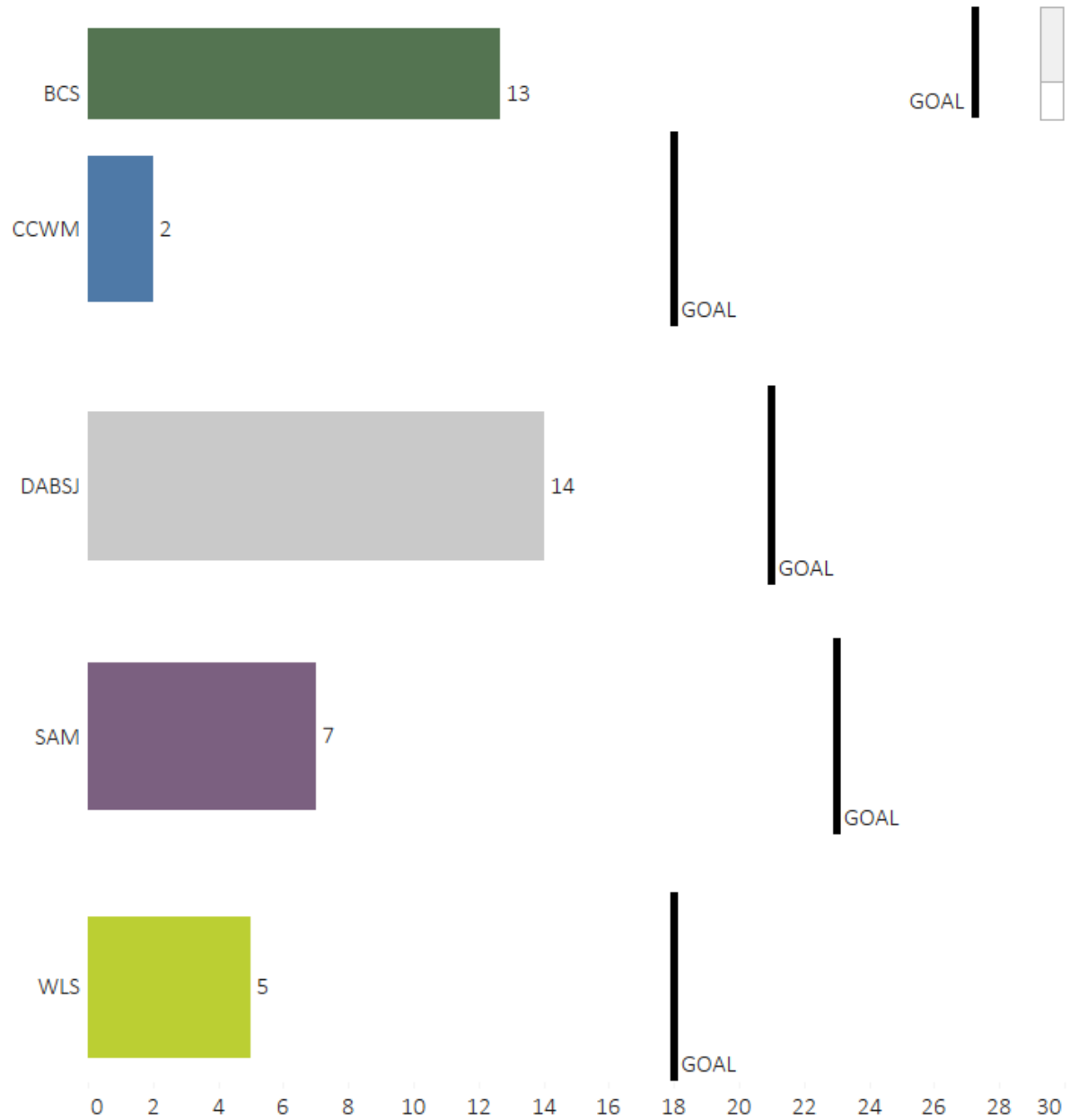
New Relative Licenses

Relatives successfully completing the license process will increase 20 percent from FY19 by the end of FY21.



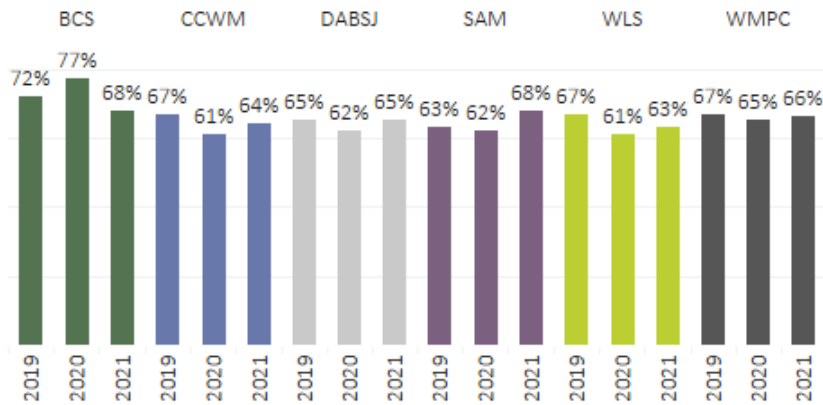
Licensed Foster Homes

The Service Provider must license at least the number of foster homes required to meet their benchmark for total number of homes to be licensed as determined by the Kent County AFPRR licensing calculator.



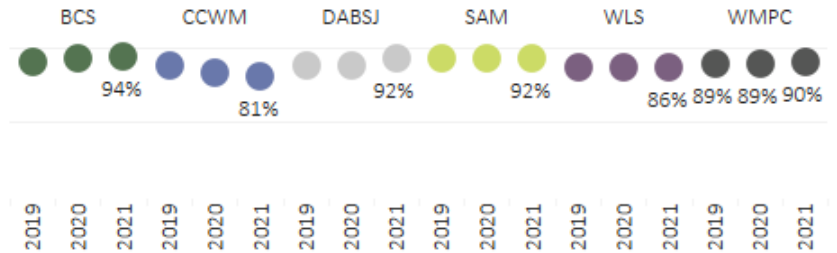
In-County Placements

Of all placements supervised through the Service Provider, 70 percent of placements will remain in Kent County by the end of FY21.



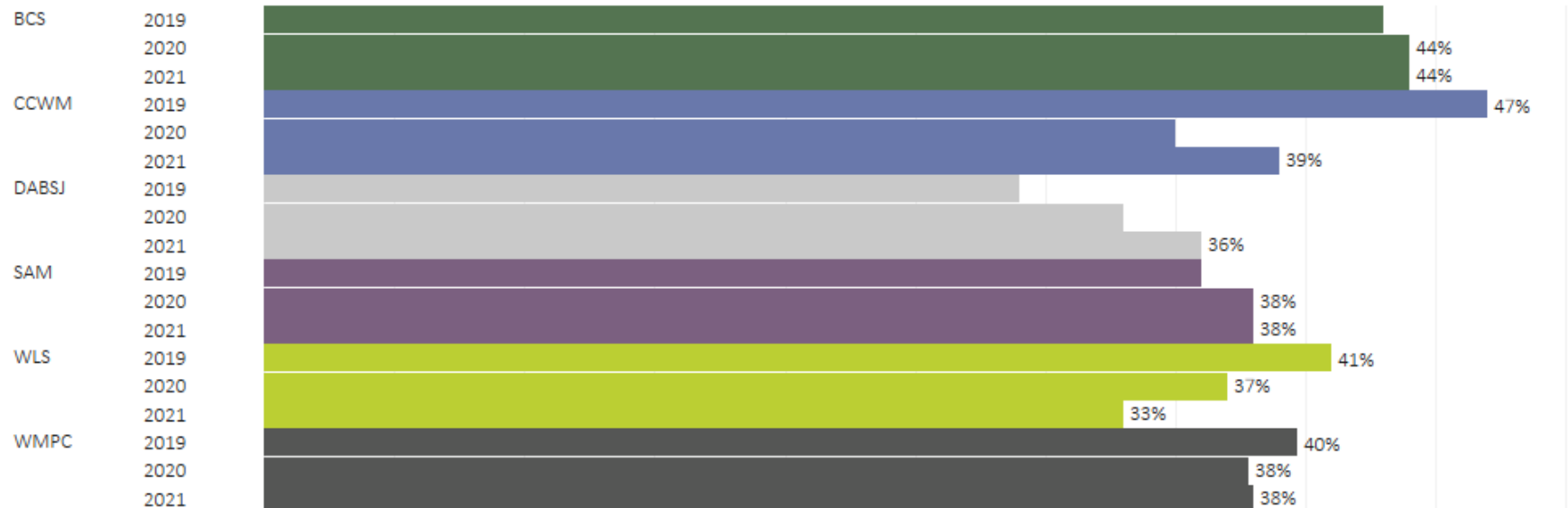
Percent of Days Spent in Community Placements

The percentage of days the Service Provider's children placed in community-based foster care in the most family-like setting must increase by at least 3% from the previous year OR the percentage of days the Service Provider's children placed in community-based foster care in the most family-like settings must exceed 94%.



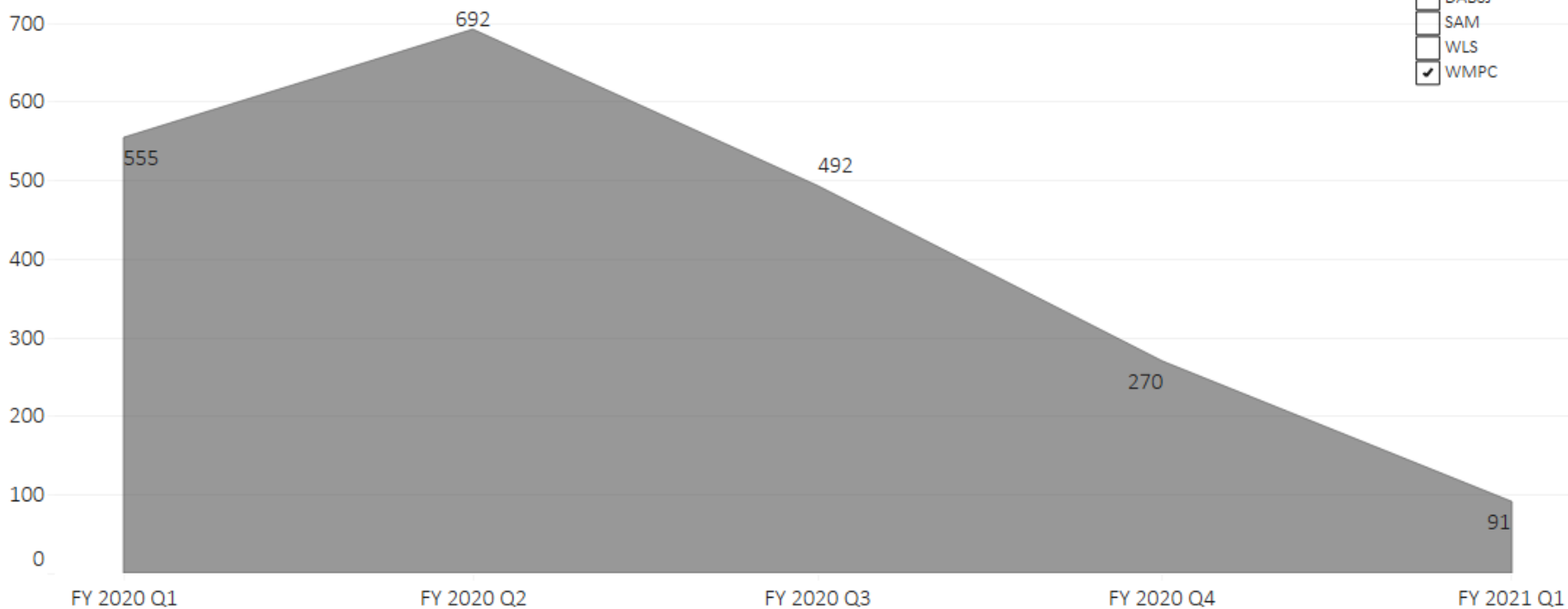
Increased Days in Relative Placements

The percentage of days children placed in relative care must increase by at least 6% from the previous year OR at least 35% of all children served by the Service Provider are in relative care each year.

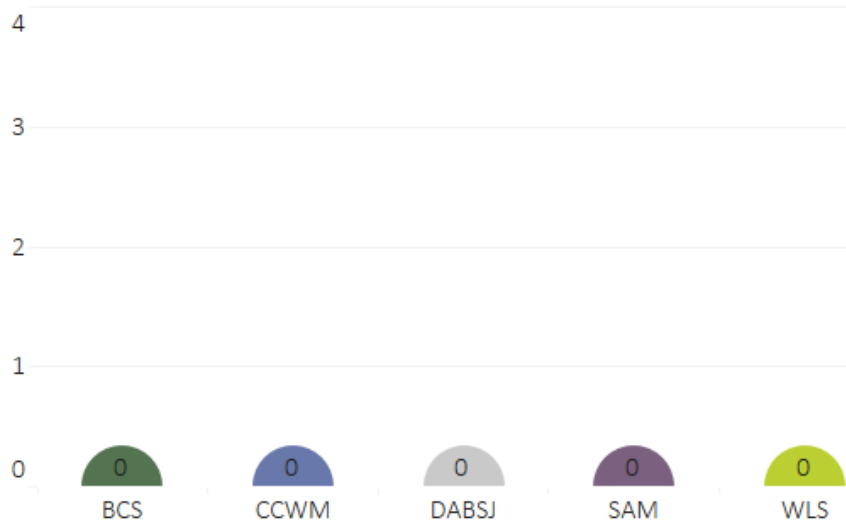


Total Number of Days in Shelter

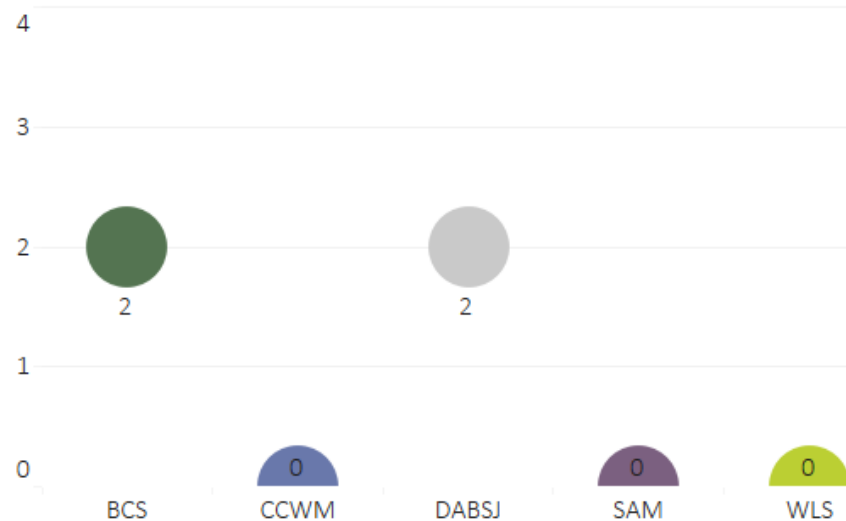
- BCS
- CCWM
- DABSJ
- SAM
- WLS
- WMPC



Number of Kids with Shelter as First Placement

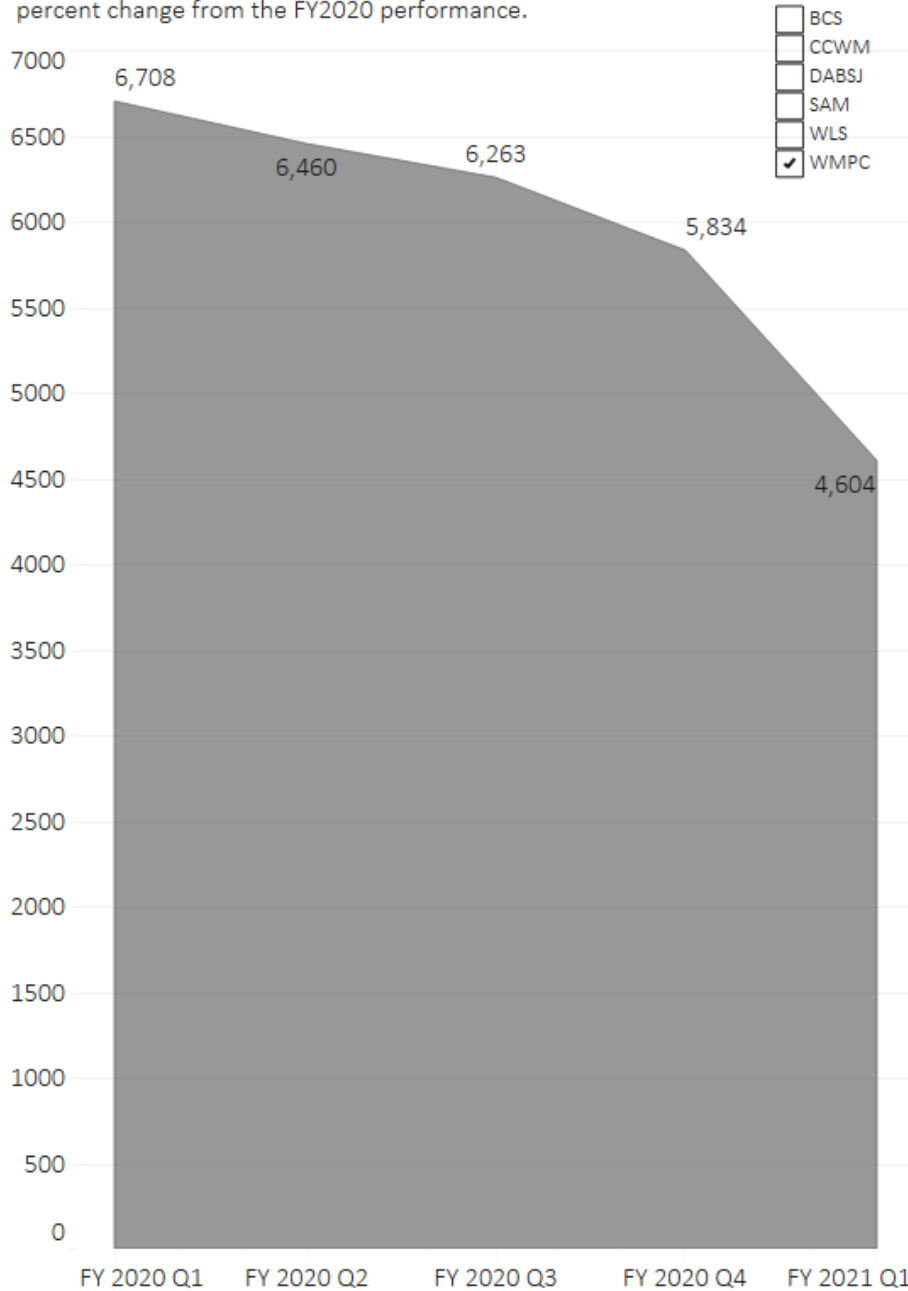


Number of Kids in Shelter

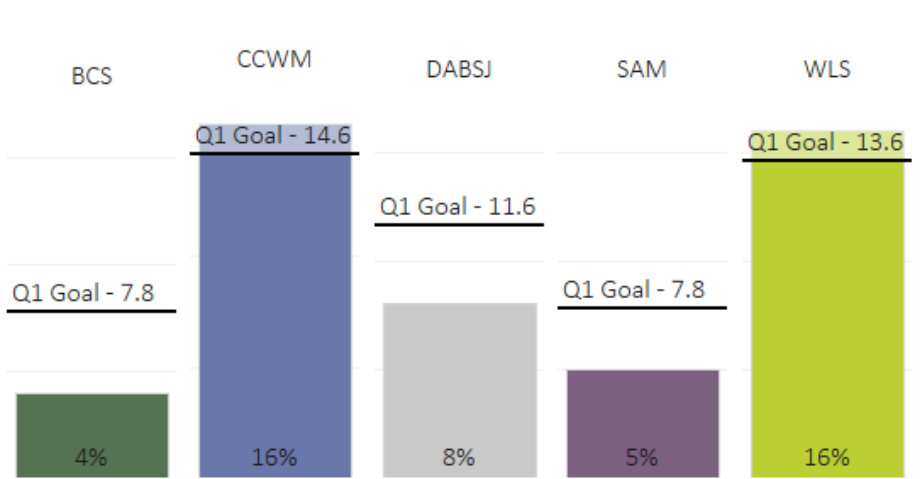


Total Days in Residential Care

The total number of days children placed in residential care will be reduced by a 3 percent change from the FY2020 performance.

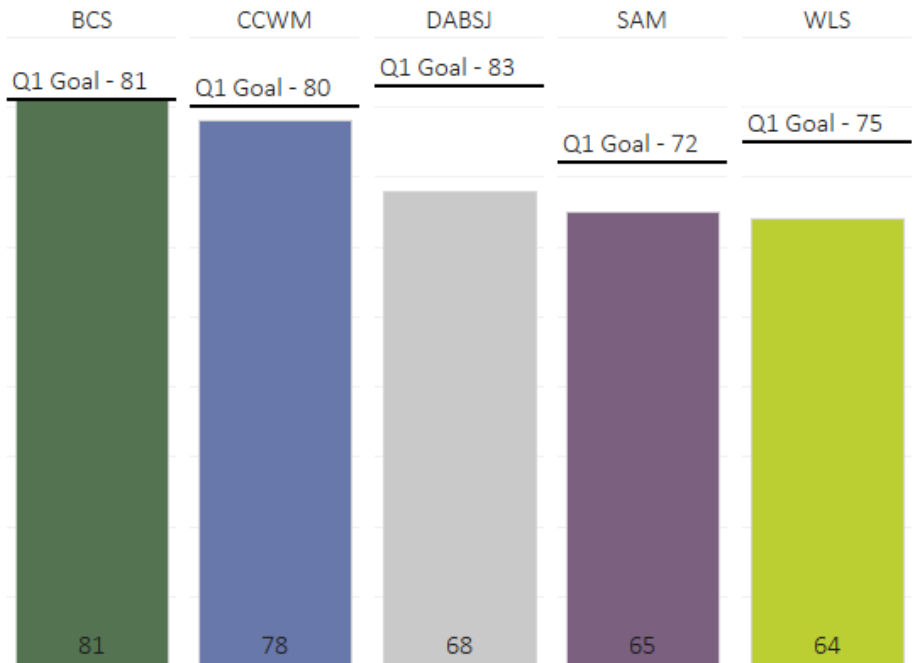


Percent of Population in Residential Care



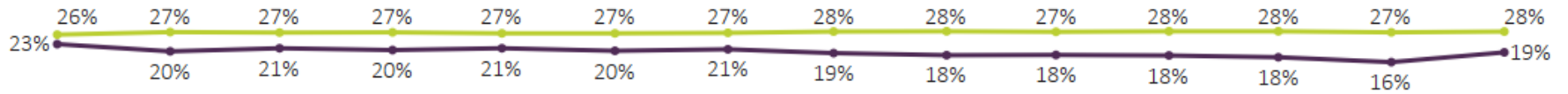
Average Days in Residential Care

The average number of days children from an agency spend in residential care will be reduced by a 3 percent change from the FY2020 performance.



Permanency in 12 months for Children Entering Care

At least 27 percent of children supervised by the Service Provider shall achieve permanency within 12 months for children entering foster care, as defined in the federal Child and Family Service Review, Round 3 by the end of FY21.



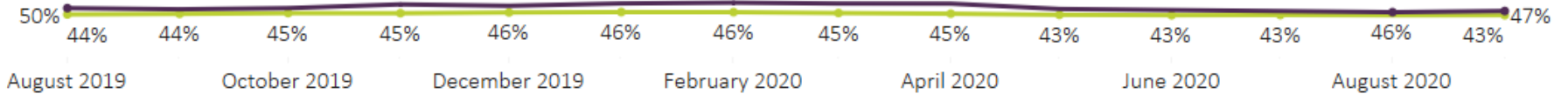
Permanency in 12-23 months for Children in Foster Care 12 to 23 Months

At least 43.6 percent of children supervised by the Service Provider, in care 12 to 23 months shall achieve permanency within 12 months, as defined in the federal Child and Family Service Review, Round 3.

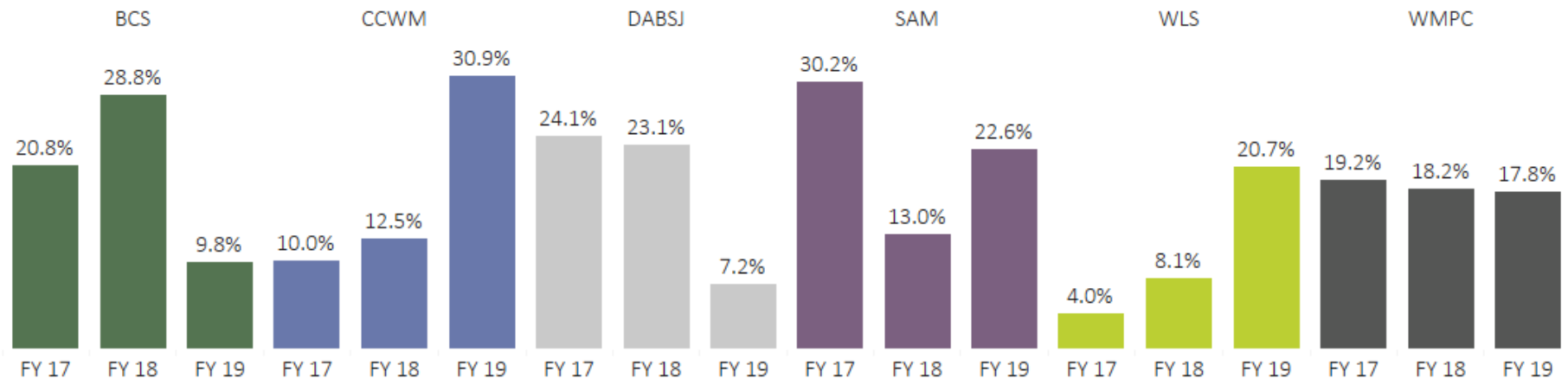


Permanency in 24+ months for Children in Foster Care for 24 Months or Longer

At least 30.3 percent of children supervised by the Service Provider, in foster care 24 months or longer, shall achieve permanency within 12 months as defined in the federal Child and Family Service Review, Round 3.

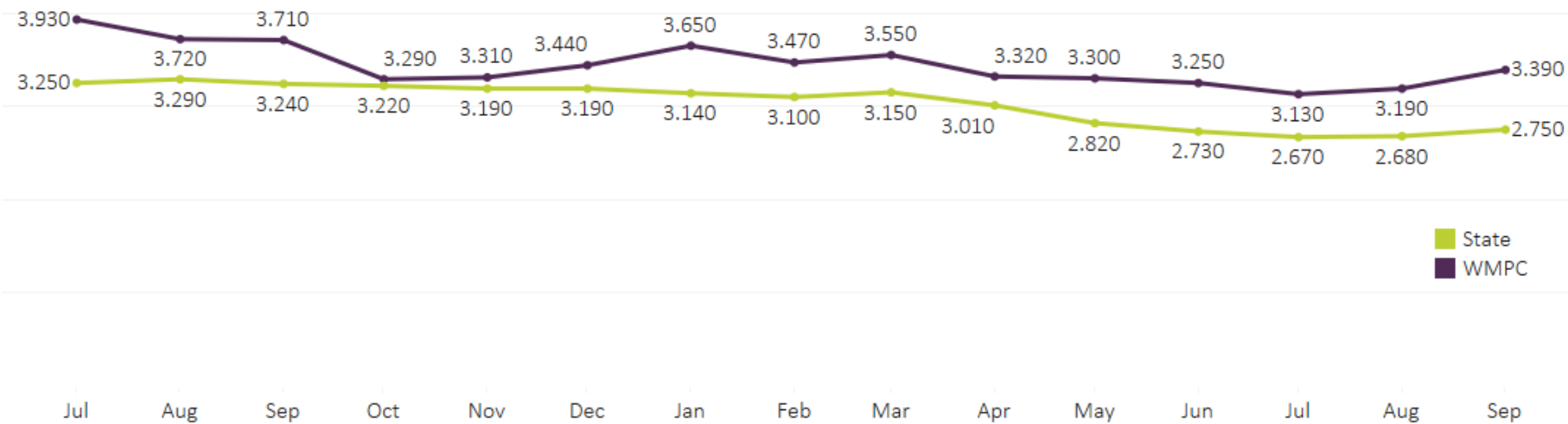


Permanency in 12 for FY 17-19



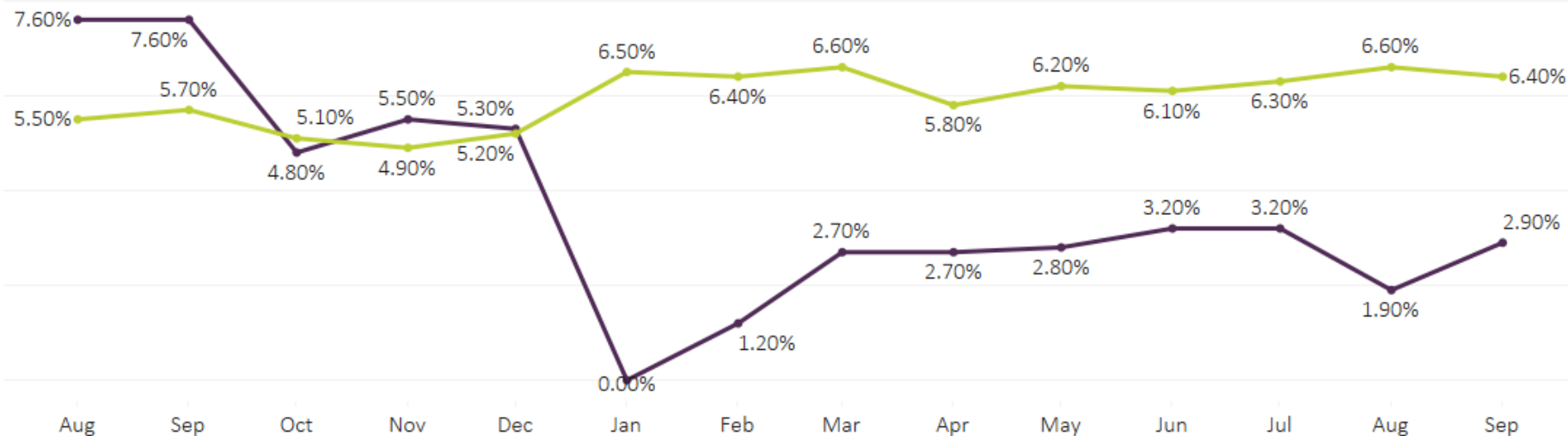
Placement Stability

Children supervised by the Service Provider shall have no more than 4.12 placement moves as defined in the federal Child and Family Service Review, Round 3.



Re-Entry to Foster Care in 12 Months

No more than 8.1 percent of children supervised by the Service Provider, shall re-enter foster care within 12 months as defined in the federal Child and Family Service Review, Round 3.

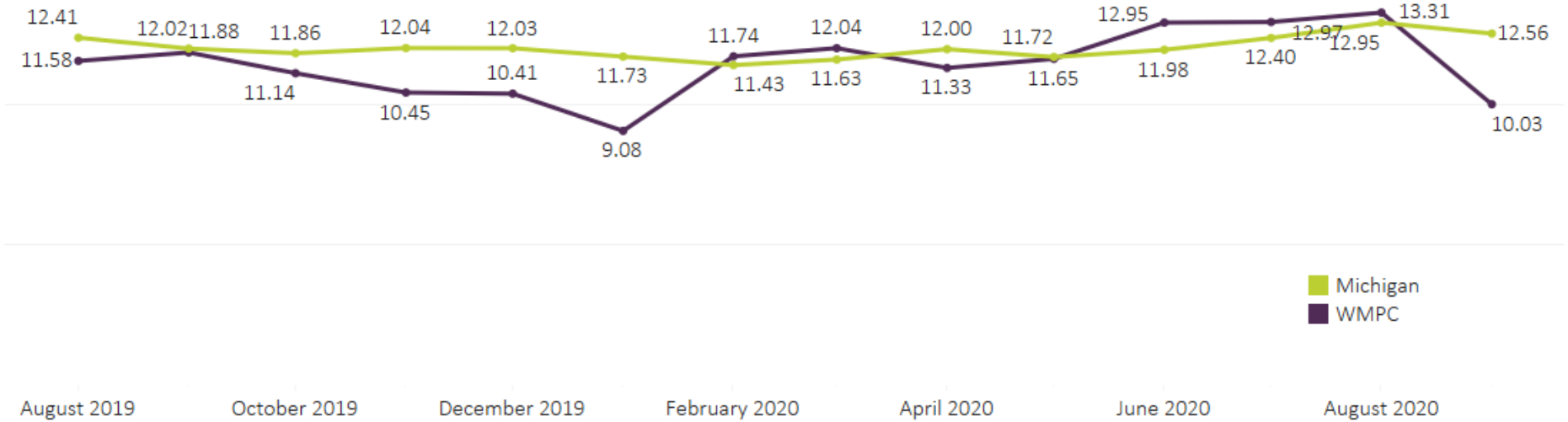


Maltreatment In Care

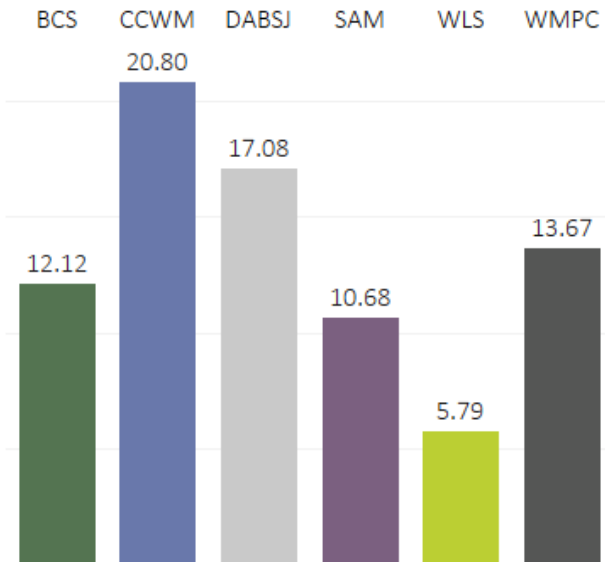
Source: Infoview Report, Accessed 1/15/2020

WMPC and Michigan Performance

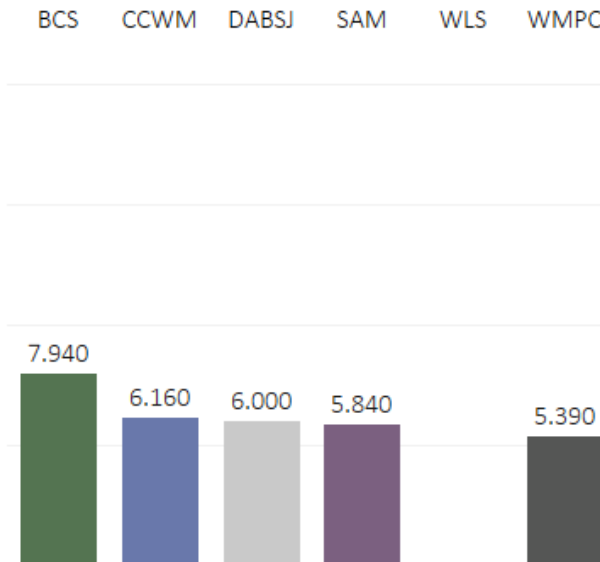
Of all children in care during a 12-month period, supervised by the Service Provider, the rate of maltreatment in care shall not exceed 9.0, as defined in the federal Child and Family Service Review, Round 3.



MIC Rate FY 2019



MIC Rate FY 2020



MIC Rate FY 2021

